

Legislature

STARS Number & Budget Unit: 100 LBAA(Cont), 100 LBAC, 101 LBAB(Cont)

Bill Number & Chapter: S1194 (Ch.361), S1145 (Ch.172)

PROGRAM DESCRIPTION: The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

DIVISION SUMMARY:	FY 2002 Total Appr	FY 2002 Actual	FY 2003 Total Appr	FY 2004 Request	FY 2004 Gov Rec	FY 2004 Approp
BY FUND SOURCE						
General	5,448,900	5,376,000	5,260,600	5,600,000	5,188,500	4,793,800
Percent Change:		(1.3%)	(2.1%)	6.5%	(1.4%)	(8.9%)
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	0	0	0	0	700	0
Lump Sum	5,448,900	5,376,000	5,260,600	5,600,000	5,187,800	4,793,800
Total:	5,448,900	5,376,000	5,260,600	5,600,000	5,188,500	4,793,800

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2003 Original Appropriation	0.00	5,376,000	0	0	5,376,000
Reappropriations	0.00	72,900	0	0	72,900
Budget Reduction (Neg. Supp.)	0.00	(188,300)	0	0	(188,300)
FY 2003 Total Appropriation	0.00	5,260,600	0	0	5,260,600
Removal of One-Time Expenditures	0.00	(72,900)	0	0	(72,900)
Base Adjustments	0.00	(200,000)	0	0	(200,000)
Additional Base Adjustments	0.00	(193,900)	0	0	(193,900)
FY 2004 Base	0.00	4,793,800	0	0	4,793,800
FY 2004 Total Appropriation	0.00	4,793,800	0	0	4,793,800
Change From FY 2003 Original Approp.	0.00	(582,200)	0	0	(582,200)
% Change From FY 2003 Original Approp.		(10.8%)			(10.8%)

BUDGET REDUCTION (NEG. SUPP.): S1194 reduced the fiscal year 2003 General Fund transfers to the Legislative Fund for the Senate and House by 3.5%.

CONTINUOUS APPROPRIATION: Section 67-451, Idaho Code directs the State Controller to transfer \$5,600,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

January 1 \$1,520,000
 March 1 \$1,520,000
 June 1 \$1,175,000
 September 1 \$1,385,000

APPROPRIATION HIGHLIGHTS: Section 2 of S1145 expresses the intent of the Legislature to reduce the amount transferred from the General Fund to the Legislative Fund by \$806,200 or 14.4% less than the amount authorized by statute in FY 2004. Under Base Adjustments \$200,000 was diverted on a one-time basis from the funding stream of transfers to the Senate and House of Representatives to support the project to update the Legislative Bill Drafting System.

RECENT FUNDING HISTORY

= Statutory Transfer \$5,600,000
 - FY02 4% Base Reduction (224,000)
 = FY03 Adjusted Transfer \$5,376,000
 - FY03 3.5% Holdback (188,300)
 = FY03 Reduced Transfer \$5,187,800
 - FY04 Add'l Base Adj. (193,900)
 - Technology Transfer (200,000)
 = FY04 Adjusted Transfer \$4,793,800

FY 2004 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	4,793,800	4,793,800